Essential Reference Paper 'B'

Table 1: Summary of Sports Facilities Needs Assessment

Facility	Issue						
Sports halls	There are 4 community accessible sports halls in the town, though none comply with Sport England's latest recommendations in terms of dimensions						
	High dependency on school facilities limits usable capacity						
	Additional demand from BSN will be equivalent to 0.64 of new sports hall						
Swimming pools	• There are 4 community accessible pools, but 'pay and play' is only available at grange Paddocks, the other facilities are through limited access at 2 schools or through member-only access at the Bishop's Stortford Fitness and Wellbeing Centre						
	All pools operating at 'comfortable capacity'						
	Grange Paddocks is unable to meet competitive needs						
	Changing facilities at Grange Paddocks and Herts and Essex High School need improvement						
	 Additional demand from BSN will be equivalent to 0.64 of a 25m x 13m swimming pool 						
Athletics tracks	There are no specialist athletics facilities in the town, though there are 3 in settlements within 20 minutes' drive time						
	• There is sufficient population in the town to warrant a compact athletics facility, though existing demand is met at facilities well outside the town						
	 Additional demand from BSN will be equivalent to 0.16 of a compact athletics facility, which could be most practically met through additional lanes, a 'J' track or by expanding field events provision at an existing provider. 						
Indoor bowls	There are no indoor bowls facilities in the town, though there are 2 in nearby settlements						
	• Existing facilities in neighbouring areas have sufficient capacity, which is also able to meet the additional demand arising from BSN which is equivalent to 0.05 rinks.						
Outdoor bowls	There are 3 outdoor bowls greens at 2 sites in the town, one of which is all-weather						
	Current levels of provision are adequate to meet the needs of the town with some spare capacity						
	• Additional demand arising from BSN equivalent to 0.40 outdoor bowls green would leave a net shortfall of 0.15 of a facility (equivalent to 1 rink).						
Indoor tennis	There are no indoor tennis centres in Bishop's Stortford, though other nearby towns have some capacity						
	The Lawn Tennis Association supports the need for additional court provision in Bishop's Stortford						

	 Additional demand arising from BSN equivalent to 0.05 of an indoor tennis centre would leave net spare capacity of 0.20 of a facility.
Outdoor tennis	There are 17 community accessible outdoor tennis courts in the town plus 10 courts on school sites with no scope to increase community access
	Current levels of provision are adequate to meet exiting needs with some space capacity
	 Additional demand arising from BSN equivalent to 2.42 outdoor tennis courts leaving a net shortfall of 1.42 courts.
Netball Courts	• There are 5 community accessible netball courts in the town plus 6 courts on a school site with no community access
	All available courts are operating at capacity, with a deficiency in summer months when some school courts are unavailable
	Additional demand arising from BSN equivalent to 0.86 netball courts
Health and fitness	 There are 4 community accessible health and fitness centres in the town, plus one on a school site with no scope to increase community access
	All facilities are operating at full capacity
	 Additional demand arising from BSN is equivalent to 0.64 of a 100-station health and fitness facility, equating to a 64 station facility.
Gymnastics	There is 1 specialist permanent facility in the town which is operating at full capacity
Facilities	 Additional demand arising from BSN equivalent to 0.16 of a gymnastic facility, which would best be served by expanding capacity at the current facility.
Squash courts	There are 8 community accessible squash courts in the town at 2 sites
	Existing facilities are adequate to meet existing needs with limited spare capacity
	 Additional demand arising from BSN equivalent to 1.21 squash courts leaves a net shortfall of 0.71 courts.
Golf courses	There is one 18-hole golf course in the town
	The existing facility is adequate to meet existing needs with limited spare capacity
	 Additional demand arising from BSN is equivalent to 0.15 of a golf course, which can be met by existing spare capacity.
Canoeing Facilities	 There is one specialist canoeing facility in the town with no effective spare capacity and poor access for disabled users
	 Additional demands arising from BSN equivalent to 0.16 of a canoeing facility, which would best be served by expanding capacity at the existing facility.

Community	There are 13 community and ancillary halls in the town which are adequate to meet existing needs with some						
and ancillary	spare capacity						
halls	Additional demand arising from BSN equivalent to 20.02 halls leaves a net shortfall of 1.02 halls.						
Football pitches (adult)	There are 10 adult pitches in the town, 4 at Grange Paddocks have poor drainage and therefore a reduced capacity						
	There are 12 additional adult pitches on school sites with no scope to increase community access						
	There is spare capacity equivalent to one standard pitch at Grange Paddocks, though this is often because of poor drainage and is therefore not played						
	 Additional demands arising from BSN equivalent to 1.5 standard quality pitches, leaving a net shortfall of 0.5 pitches if counting Grange Paddocks 						
Football pitches (youth	• There are 3 youth (11x11) pitches, supplemented by 4 pitches in neighbouring towns used by Bishop's Stortford Community FC						
11x11)	There are 5 further pitches with no scope to increase community access						
	All pitches are used to capacity and beyond with further exported demand						
	 Additional demand arising from BSN of 4 male and 1 female teams, equivalent to 2.5 standard quality pitches, leaves a shortfall of 2.5 (11x11) football pitches once existing deficiency has been met 						
Football	• There are 6 youth (9x9) pitches, plus 1 pitch at a school site with no scope to increase community access						
pitches (youth	There is an existing deficit equivalent to 0.5 of a standard quality pitch						
9x9)	 Additional demand arising from BSN of 4 male and 1 female teams, equivalent to 2.5 standard quality pitches, leaves a shortfall of 2.5 (9x9) football pitches once existing deficiency has been met 						
Football	• There are 4 (7x7) mini-soccer pitches in the town which are all used to capacity						
pitches (mini	• There are 9 additional (7x7) mini-soccer pitches at school sites with no scope to increase community access						
soccer 7x7)	• Additional demand arising from BSN is equivalent to 0.25 of a standard quality pitch which will create a shortfall of 0.25 of a (7x7) mini-soccer pitch.						
Football	There is 1 (5x5) mini-soccer pitch in the town which is used to capacity						
pitches (mini	• There are 2 additional (5x5) mini-soccer pitches on a school site with no scope to increase community access						
soccer 5x5)	• Additional demand arising from BSN is equivalent to 0.25 of a standard quality pitch which will create a shortfall of 0.25 of a (5x5) mini-soccer pitch.						
Cricket pitches	There are 3 cricket pitches in the town with community access, plus an additional 11 pitches on school sites with no scope to increase community access						
	There is some seasonal spare capacity equivalent to 18 good quality grass wickets						
	Additional demand arising from BSH equivalent to 8 good quality grass wickets can be accommodated by						

	existing capacity.
Rugby pitches (adult, junior and mini)	 There are 4 adult and 5 junior rugby pitches in the town with community access, plus an additional 20 adult rugby pitches and 4 junior rugby pitches with no or very limited community access, and no scope to increase this access. The pitches at the Rugby Club are used beyond capacity by 3.75 match equivalents per week (adult) and 4 match equivalents (junior), while supply and demand is balanced for the Bishop's Stortford College pitches. Additional demand arising from BSN for 1 adult, 3 junior and 1 mini-rugby teams, equivalent to 1 adult and 2 junior pitches will create an additional shortfall of 1 adult and 2 junior rugby pitches once the existing deficiencies are met.
Synthetic turf pitches for hockey	 There are 2 synthetic turf pitches in the town, with an additional pitch at Bishop's Stortford College with no scope to increase community access All pitches are used to capacity during the peak period and the lack of a clubhouse at the Hockey Club is detrimental to its operation Additional demand arising from BSN for 3 adult and 2 junior teams is equivalent to 10 match equivalents per week, needing 0.6 synthetic turf pitches for hockey.
'3G' football turf pitches	 There is 1 '3G' football turf pitch with capacity of 25 hours of peak time availability per week located on a school site There is a current deficiency of provision equivalent to 0.58 '3G' football turf pitches
	Additional demand arising from BSN for 15 teams would need 0.27 '3G' football turf pitches.

Table 2: Current project proposals

Project promoter	Proposed development	Estimated cost	Potential funding sources	Needs addressed	Risks
Herts and Essex High School	New sports complex on 2 sites at Beldham's Lane including: • A sports hall. • A 25m pool • Health and fitness • Dance studio/ancillary hall • '3G' football turf pitch(es) • Tennis/netball courts • Grass football pitches • (Athletics training facility)	£7,700,000	 Education Funding Authority Sport England Football Foundation 	 All the facilities proposed would meet identified needs arising from the BSN development. Potential to accommodate club needs including BS Judo Club, BS Netball Club, BS Running Club 	 No funding yet secured. Land purchase required for part of the proposed development. Planning consents.
Bishop's Stortford Sports Trust	New facilities at the Trust's Cricketfield Lane site, including: A sports hall. 1.5 synthetic turf pitches for hockey New pavilion Health and fitness Cover for 2 tennis courts Convert 3 outdoor tennis courts to artificial clay 1 Youth football pitch	£3,375,000	• Sport England (£500,000 secured) • LTA (£70,000 secured)	 Most proposed facilities would meet identified needs arising from the BSN development (no clear case for 0.5 hockey pitch or covered tennis courts). Close proximity to the BSN development. 	 Planning consents for floodlights in the Green Belt. Proposed loss of allotment land.
Birchwood High School	New facilities at the School's adjacent detached playing field site, including: • 1 '3G' football turf pitch. • A 1km closed road circuit for cycling and running.	£7,750,000	Sport EnglandFootball FoundationBritish Cycling	 All the facilities proposed would meet identified needs arising from the BSN development. Potential to 	No funding yet secured.Planning consents.

	New pavilion with conference facilities.Ancillary hall for BS Judo Club.			accommodate club needs including BS Judo Club	
Herts County Council	New secondary school sports facilities on the BSN development, including: • A sports hall. • Health and fitness • 2 dance studios/ancillary halls • Tennis/netball courts • 5.5ha of grass football and cricket pitches	Unknown	Developer contributions	 Facilities designed to serve education needs (BB98) but could be enhanced for community use. Potential to accommodate club needs including BS Judo Club, BS Netball Club, and possibly BS Community FC. 	No obvious risks
Bishop's Stortford Rugby Club	Improved provision at the Silverleys Trust/BSRFC site, including: • Converting 2 football pitches to rugby pitches and improving drainage (depending on BS Swifts FC relocating). • Extended changing and catering facilities. • Longer term plan for a new 2-storey pavilion.	£365,000	S106 funding from Fire Station site Club fundraising	 Would solve current pitch capacity problems and facilitate team expansion. Close proximity to the BSN development. 	Contingent on BS Swifts FC moving to new pitches at the BSN development.
Bishop's Stortford Swifts FC	Relocation to two grass football pitches and changing pavilion provided by the BSN developers.	Unknown	Developer contributions	 Would solve current pitch capacity problems and facilitate team expansion. Part of the BSN development. 	No obvious risks
Bishop's Stortford	Two '3G' pitches and a clubhouse at a single site to	£2,000,000	Football Foundation	Would solve current pitch capacity	 No funding yet secured.

Community FC	meet all the pitch needs of BS Community FC at one of the following sites (in order of preference: • Land south of Beldham's Lane (same site as Herts & Essex HS proposals). • Jobbers Wood playing fields. • Grange Paddocks Leisure Centre. • Birchwood High School (with addition to the existing '3G' pitch at the site.		(potentially £500,000)	problems and enable the club to operate from a single site.	 Land purchase required at one site. Planning consents.
Bishop's Stortford Judo Club	Establishment of a permanently matted hall for the club (and other local martial arts clubs) with dedicated storage and catering capacity, as part of a wider facilities complex.	Unknown	Club (£40,000 raised)	 Would enable the club to develop and expand. Designation as a Centre of Excellence for the Home Counties North. 	 No obvious risks. Several other project proposals include provision for ancillary halls.
Bishop's Stortford Canoe Club	Clubhouse extension and new water access pontoon.	Unknown	Unknown	Deficiency with current facilities.Improved disabled access.	No identified funding sources.
BMX track	Provision of a formal BMX track at Ash Grove at a site used informally at present.	Unknown	Unknown	Provision for young people.	No identified funding sources.
Bishop's Stortford Town Council	Provision of a formal BMX track at Sworders Field.	£70,000	Unknown	Provision for young people.	No identified funding sources.